

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, June 23, 2011, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

City of Goodlettsville Annual Budget & Comparisons

Published in Accordance with T.C.A. 6-22-130

	Actual	Estimated	Proposed
	2009-2010	2010-2011	Budget 2011-2012
GENERAL FUND			
Beginning Fund Balance	3,314,061	3,269,984	3,567,038
Local Tax Revenue	7,720,054	7,861,640	7,863,000
State Revenue	1,946,200	2,026,591	1,706,000
Federal Revenue	53,578	0	0
Other Revenue	1,640,744	882,575	1,087,740
Total Revenue	11,360,576	10,770,805	10,656,740
Salaries Expenditures	5,251,387	5,235,023	5,381,218
Capital Outlay	729,460	260,000	996,540
Other Expenditures	4,716,393	4,978,728	5,583,846
Total Expenditures	10,697,240	10,473,751	11,961,604
Ending Fund Balance	3,977,397	3,567,038	2,262,175
Full-Time Employee Positions	125	127	133

