

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, June 11, 2020, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

City of Goodlettsville
General Fund
Annual Budget & Comparisons
Published in Accordance with T.C.A. 6-22-130

	Actual 2018-2019	Estimated 2019-2020	Proposed Budget 2020-2021
Beginning Fund Balance	8,140,346	6,616,030	6,698,348
Local Tax Revenue	11,152,537	11,650,217	10,556,930
State Revenue	2,459,280	2,526,621	2,584,740
Other Revenue	1,099,773	1,142,719	819,162
Total Revenue	14,711,590	15,319,557	13,960,832
Salaries Expenditures	6,911,921	6,664,381	6,378,528
Capital Outlay	1,722,915	1,189,285	729,860
Other Expenditures	7,653,810	7,609,463	6,819,130
Total Expenditures	16,288,646	15,463,129	13,927,518
Other Financing Sources/(Uses)	52,740	226,491	0
Ending Fund Balance	6,616,030	6,698,949	6,731,662
Full-Time Employee Positions	126	124	124