

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, May 23, 2019, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

City of Goodlettsville
General Fund
Annual Budget & Comparisons
Published in Accordance with T.C.A. 6-22-130

	Actual 2017-2018	Estimated 2018-2019	Proposed Budget 2019-2020
Beginning Fund			
Balance	8,508,123	8,140,346	5,286,524
Local Tax Revenue	10,877,114	10,756,136	10,906,899
State Revenue	2,444,016	2,375,505	2,390,200
Other Revenue	988,222	931,308	1,012,940
Total Revenue	14,309,352	14,062,949	14,310,039
Salaries Expenditures	5,672,846	6,318,868	6,715,158
Capital Outlay	1,562,763	1,930,409	1,318,000
Other Expenditures	7,749,256	8,862,607	8,018,522
Total Expenditures	14,984,865	17,111,884	16,051,680
Other Financing Sources/(Uses)	307,736	195,113	176,000
Ending Fund Balance	8,140,346	5,286,524	3,720,883
Full-Time Employee Positions	118	123	126

