

PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF  
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, May 24, 2018, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

**City of Goodlettsville**  
**General Fund**  
**Annual Budget & Comparisons**  
**Published in Accordance with T.C.A. 6-22-130**

	Actual 2016-2017	Estimated 2017-2018	Proposed Budget 2018-2019
Beginning Fund Balance	8,210,512	8,508,118	6,853,270
Local Tax Revenue	10,655,614	10,560,597	10,489,000
State Revenue	2,265,234	2,311,482	2,194,700
Other Revenue	1,414,258	1,086,430	1,164,300
Total Revenue	14,335,106	13,958,509	13,848,000
Salaries Expenditures	6,082,797	6,196,767	6,837,739
Capital Outlay	1,520,266	1,935,908	2,600,895
Other Expenditures	6,845,294	7,480,682	7,773,754
Total Expenditures	14,448,357	15,613,357	17,212,388
Other Financing Sources/(Uses)	410,857	0	181,000
Ending Fund Balance	8,508,118	6,853,270	3,669,882
Full-Time Employee Positions	117	118	118

