

**PUBLIC NOTICE OF REGULAR MEETING OF THE BOARD OF
COMMISSIONERS OF THE CITY OF GOODLETTSVILLE, TENNESSEE**

Notice is hereby given to all residents of the City of Goodlettsville, Tennessee, and to all persons interested, that an open, public regular meeting of the Goodlettsville Board of Commissioners will be held at 6:30 P.M., Thursday, May 12, 2016, at City Hall, 105 South Main Street, Goodlettsville, Tennessee.

There will be considered at said meeting all matters which may properly be considered by the Board of Commissioners at a regular meeting, and also a public hearing and second reading of the annual budget ordinance. All citizens are welcome to participate. The budget and all supporting data is a public record and available for public inspection at City Hall.

**City of Goodlettsville
General Fund
Annual Budget & Comparisons
Published in Accordance with T.C.A. 6-22-130**

	Actual 2014-2015	Estimated 2015-2016	Proposed Budget 2016-2017
Beginning Fund Balance	7,064,809	7,530,698	6,886,397
Local Tax Revenue	10,066,812	10,010,954	10,084,000
State Revenue	2,263,256	2,443,440	2,212,000
Other Revenue	1,939,538	2,174,901	1,972,943
Total Revenue	14,269,606	14,629,295	14,268,943
Salaries Expenditures	5,678,815	5,985,162	6,352,529
Capital Outlay	1,836,651	2,019,891	2,343,683
Other Expenditures	6,288,248	7,268,543	7,732,630
Total Expenditures	13,803,714	15,273,596	16,428,842
Ending Fund Balance	7,530,701	6,886,397	4,726,498
Full-Time Employee Positions	122	120	119