



Tim Ellis, City Manager

June 1, 2013

To: Board of Commissioners, City Staff and Residents of Goodlettsville

The City of Goodlettsville began the practice of producing the City Manager's Monthly Report in December 2011 to provide general and performance information to the Board of Commissioners and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. The information in this report is compiled internally by each department/division that comprises City Services. The information is then analyzed and organized for presentation by myself and the Public Information Officer.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our Board of Commissioners as we proudly serve the citizens of Goodlettsville.

I am pleased to present to you the May, 2013 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,

Tim Ellis, City Manager

City Hall • 105 S. Main Street • Goodlettsville TN 37072

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*A government committed to operating with efficiency and integrity in all we do as we strive to enhance the quality of life for the community we serve.*

# City Manager

## Management Report: May 2013

### Legislative Accomplishments

- Board of Commissioners adopted the following ordinances:
  - Passed on final reading No. 13-799, an ordinance of the City of Goodlettsville, Tennessee adopting the annual budget for the fiscal year July 1, 2013 through June 30, 2014
  
- The Board of Commissioners also took action on the following resolutions:
  - Passed Resolution No. 12-566, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by online auction or any other reasonable manner.
  - Passed Resolution No. 13-567, a resolution adopting a travel and education policy as it relates to members of the Board of Commission.
  - Passed Resolution No. 13-568, a resolution declaring certain property surplus to the needs of the City of Goodlettsville and calling for its disposal by sale to a sole buyer.

### Legislative Matters Forthcoming

- An ordinance adopting the FY14 Budget and Tax Rate.
- An ordinance to address street parking.

### Other Items Considered by the Board

- Approved an amendment to a contract with Tennessee Department of Transportation as it relates to greenways and pedestrian crossings.
- Approved expenditures as they relates to the recent satellite cities legislation.
- Approved a license agreement between the City of Goodlettsville and RiverGate Mall Limited Partnership for the purpose of utilization of space for a Police Department sub-station.
- Approved a contract with the Tennessee Department of Transportation for certain right-of-way maintenance functions to be done by the city.
- Ratified and approved the issuance of an Emergency Purchase Order for the mitigation and repairs of a drainage system located at Wilshire Court and Windsor Trace.

## **Commissions and Boards**

- **Beer Board**
  - Approved an on premise permit for IDN, Inc. (Incredible Dave's).
- **Planning Commission**
  - No action items considered.
- **Board of Zoning Appeals**
  - No action items considered.

## **External Meetings**

- Attended the Goodlettsville National Day of Prayer Ceremony.
- Attended the Forward Sumner Infrastructure Committee Meeting.
- Attended the Tennessee Municipal Benchmarking Program steering committee meeting.
- Attended the Metropolitan Planning Organization Board of Directors Meeting.
- Attended the Regional Transportation Authority Board of Directors Meeting.
- Attended the Sumner County Council of Governments Meeting.
- Attended the Middle Tennessee City Managers Meeting.
- Attended the Chamber of Commerce monthly luncheon.
- Attended the Chamber of Commerce Board of Directors Meeting.
- Attended the Dollar General Shareholders Meeting.
- Attended the Public Works Month appreciation lunch.

## **Internal Meetings**

- Met with representatives of the WZTV in regards to their "Road Trippin" program.
- Met with representatives of the Nashville Business Journal in reference to certain marketing opportunities.
- Took part in a conference call in reference to the new website re-design.
- Met with Mr. Journey Johnson, Executive Director and Mr. Rob Gray, Senior Vice President of the Middle Tennessee YMCA in regards to a potential Goodlettsville location.
- Hosted Leadership Nashville closing retreat.

## **Ongoing Work**

- Local Parks & Recreation Grant Project.
- Overall Capital Improvements Program.
- Stormwater Study.
- City Strategic Plan Development.
- MTAS Benchmarking program.
- Departmental efficiency reviews.
- Moss-Wright Bathroom / Concessions Design & Construction.
- Main Street Enhancements.
- Conference / Vietnam Vets Lighting Improvements.
- State Contract purchase of 2 way radio communications within all departments of the city but most importantly public safety.
- The greenway / bike / pedestrian project has received environmental clearance and now awaiting Notice to Proceed on procurement of Right-of-way. .
- Administrative Hearing Officer program.
- Streambank stabilization of Manskers and Madison Creeks.
- Departmental Transition Plans (Community & Economic Development).
- Traffic Signalization timing and synchronization projects.
- City-wide Beautification.

## **P.I.O. Monthly Report – May 2013 Highlights**

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### ***News Releases / Public Information***

- 5-1: “Citizens Get the Inside Scoop at Goodlettsville Citizens Academy”
- 5-9: “City Announces New Community and Economic Development Director”
- 5-20: “Police Memorial Service this Wednesday”

### ***Meetings/Events***

- Met with FOX 17 sales team for an introduction to their upcoming summer series, “Road Trippin” – The City of Goodlettsville agreed to be a City Sponsor. Our segment will air on TN Mornings on FOX on July 4<sup>th</sup>.
- Met with CivicPlus to set our website redesign timeline.
- Citizen engagement and all website modules overview with CivicPlus, Tim Ellis, Julie High and Dawn Freeman.
- Met with Tim Ellis and Julie High to discuss briefing packet assembly. I will assemble the briefing packets moving forward and make them available on the City website for public viewing.
- Attended the Goodlettsville Young Professionals Kickoff Meeting after hours.
- Attended the Police Memorial Service in Massey Auditorium
- Wrap-up meeting with FOX 17 on Goodlettsville’s City Trippin segment.
- Attended the monthly Goodlettsville Chamber luncheon
- Attended City Commission meetings, study sessions, and bi-weekly staff meetings

### ***Admin/Other***

- Updated City app to make the calendar and agenda posts reflect event and meeting dates clearer (as opposed to the dates they were posted)
- Linked up the new City-owned URL [www.getfitgoodlettsville.org](http://www.getfitgoodlettsville.org)
- Citizens Academy admin
- Entered into a contract with CivicPlus to redesign our existing City website.
- Submitted final materials to the Chamber for the Goodlettsville Lifestyles Magazine.
- Submitted materials to TML for the Excellence in Public Works Award
- Submitted Officers of the Month pictures
- Snapped pictures at the cookout to commemorate Public Works Week
- Assembled the City Manager Report for March 2013

## New Business Licenses issued May 2013

1. Pure Water Plumbing                      919 Conference Suite 4, #122              Adam Brink  
975-8688                      opened: 4/30/13                      issued: 5/1/13
2. Magic Clean & Seal                      919 Conference Suite 4 #122              Adam Brink  
975-8688                      opened: 4/30/13                      issued: 5/1/13
- 3.. IMC Systems LLC                      100 North Main St.                      Michael Smith  
859-4280                      opened: 5/01/13                      issued: 5/3/13
- 4.. Pinky's Pops                      228 High Chaperal Drive                      Jessica Miller  
983-2250                      opened: 06/01/2013                      issued: 5/3/13
5. Incredible Dave's (new owner)      1000 Rivergate Pkwy #1401              Derek Willams  
302-368-9464                      opened: 04/03/13                      issued: 5/07/13
6. New Zoom Inc dba Zoom Systems      1000 Rivergate Pkwy                      Caysee Krippsten  
415-400-8000                      opened: 3/12/13                      issued: 5/08/13
7. Storage Pros Rivergate LLC (new owner)      719 Rivergate Pkwy      Lydia Doka  
248-538-1237X112                      opened: 04/30/13                      issued: 5/09/13
8. Storage Pros Goodlettsville LLC      (new owner)      307 South Main St.      Lydia Doka  
248-538-1237 X112                      opened: 04/30/13                      issued: 5/09/13
9. TN American Medical Weight Loss Center      601A South Main St      Teresa Summers  
855-3771                      opened: 01/01/06                      issued: 5/9/13

## BEER PERMITS FOR May 2013

1. Incredible Dave's  
1000 Rivergate Pkwy #1401  
Issued to: IDN Acquisition, LLC  
Permit #688      05/08/13 replaces permit #669

# **Finance and Administration Monthly Report**

**May 2013**

## **FINANCE**

- Attended a class on the Affordable Care Act with the HR Director hosted by MTAS/CTAS
- Attended a meeting with the City Manager and Public Information Officer with representatives from Fox 17 regarding an upcoming promotional series that would spotlight the City
- Attended a meeting with the Department of State and Local Finance in Lebanon
- Attended the monthly IDB meeting as well as the two BOC Study Sessions and Meetings
- Assisted Pleasant Green Pool staff in setting up their credit card machine prior to the pool opening.
- Hosted representatives from the Town of Ashland City who wanted to meet with us to discuss our Financial Software

## **Human Resources**

- May 1 – Health Care Reform training in Franklin.
- May 21 – Lifeguard orientation at Pool
- Two Police Officers hired during the month.
- One Communications officer termed and Sergeant Uldrich retired.
- Worker's Compensation accidents in the month: 0 accidents.

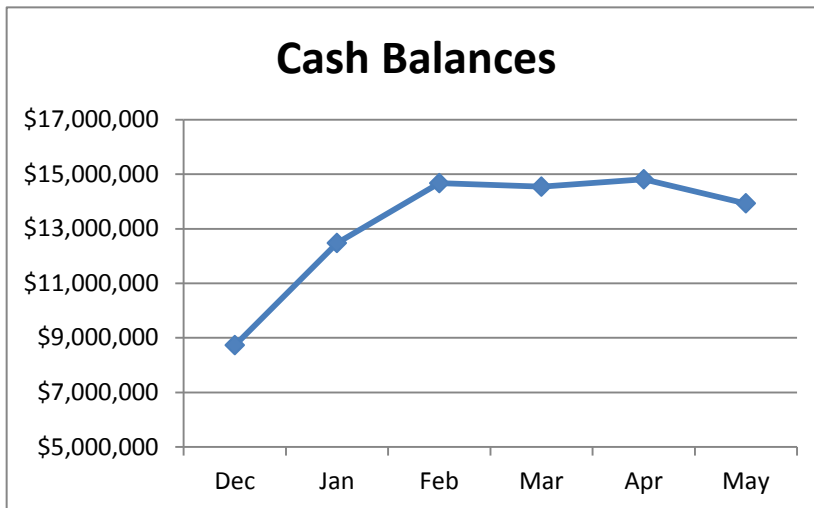
**City of Goodlettsville  
Financial Summary  
May 2013**

**UNASSIGNED FUND BALANCE**

Operating Fund	Ending Balance FY 12	Current Month	Budget 06/30/2013	Projected 06/30/2013	%
General Fund	1,995,469	5,896,147	2,134,888	2,134,888	20.05%
Sanitation	121,693	144,436	159,665	159,665	18.01%
Tourism	820,301	1,337,217	272,345	272,345	73.70%

**CASH IN BANK**

	Dec	Jan	Feb	Mar	Apr	May
General Fund	743,243	1,330,578	3,193,815	3,118,273	3,202,155	2,380,829
Bond Issue 2013	0	2,972,933	2,973,236	2,973,574	2,973,925	2,974,263
Sanitation	191,058	236,804	232,885	193,469	187,328	179,853
Tourism	887,379	900,615	905,662	730,124	757,967	737,573
Sewer	6,869,279	6,981,084	7,290,645	7,447,098	7,604,681	7,580,358
Stormwater	32,417	53,721	70,793	77,442	83,285	72,373
<b>Total Cash</b>	<b>8,723,375</b>	<b>12,475,735</b>	<b>14,667,036</b>	<b>14,539,980</b>	<b>14,809,341</b>	<b>13,925,249</b>





**City of Goodlettsville  
Financial Summary  
May 2013**

**KEY REVENUE INDICIES**

<u>Operating Fund</u>	<u>Indicator</u>	<u>Month</u>	<u>YTD</u>	<u>Annualized/ Projected</u>	<u>Target</u>	<u>Projected Over/(Under) Budget</u>
General Fund	Local Sales Tax	349,817	3,307,289	3,899,492	3,780,000	119,492
	State Shared Tax	148,637	1,480,068	1,776,082	1,636,000	140,082
	Property Tax	2,218	4,211,115	4,211,115	4,291,117	(80,002)
	Court Fines/Fees	33,543	341,406	372,443	275,000	97,443
Tourism	Hotel/Motel Tax	40,323	400,687	437,113	360,000	77,113
Wastewater	Sewer User Fees	396,903	4,112,115	4,934,538	3,700,424	1,234,114
Sanitation	Sanitation Fees	62,788	622,291	746,749	711,000	35,749
Stormwater Utility	Stormwater Fees	17,133	127,712	153,254	320,000	(166,746)

Revenue Summary			
General Fund Collected YTD	13,912,375	Wastewater Fund Coll YTD	4,722,851
General Fund Target	15,526,133	Wastewater Fund Target	5,030,000
Difference	1,613,758	Difference	307,149
	90%		94%

**OPERATIONS EXPENDITURE SUMMARY**

<u>Operating Dept</u>	<u>Month</u>	<u>YTD</u>	<u>Annualized/ Projected</u>	<u>Budget</u>	<u>Projected Over/(Under) Budget</u>
General Government	115,438	1,158,907	1,390,688	1,369,732	20,956
Community Development	38,562	433,817	520,580	530,051	(9,471)
Police	344,781	3,287,368	3,944,842	3,852,728	92,114
Fire	131,886	1,253,912	1,504,694	1,499,709	4,985
Hwys & Streets	97,643	795,660	954,792	978,588	(23,796)
Parks/Recreation	106,588	1,068,864	1,282,637	1,275,974	6,663
Police Drug Fund	498	13,318	15,982	27,899	(11,917)
Sanitation	70,790	755,518	906,622	753,744	152,878
Tourism	66,366	516,916	820,299	872,836	(52,537)
Wastewater	423,244	3,496,169	5,695,403	5,863,024	(167,621)

**FUND EXPENDITURE SUMMARY**

<u>Fund</u>	<u>Month</u>	<u>YTD</u>	<u>Target</u>	<u>% of Budget</u>
General	1,036,518	10,011,697	16,336,186	61.29%
Sanitation	70,790	755,518	753,744	100.24%
Wastewater	423,244	3,496,169	5,863,024	59.63%

MONTH OF MAY 2013

**MONTHLY MANAGEMENT REPORT**

**COURT**

NUMBER OF TICKETS ISSUED IN MAY 2013 - **1152**

NUMBER OF DEFENDANTS APPEARING IN COURT

MAY 14, 2012 9:00 A.M. **156**

MAY 14, 2012 1:00 P.M. **66**

MAY 21, 2012 9:00 A.M. **116**

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TOTAL FOR MONTH **338**

MAY 21, 2012 1:00 P.M. **32**

**CONTESTED COURT SESSION**

NUMBER OF NON-TRAFFIC CITATIONS (i.e. codes / misdemeanors violations)

CODES **0**

MISDEMEANORS **1**

NUMBER ASSIGNED TO TRAFFIC SCHOOL

FOUR HOUR SCHOOL **155**

EIGHT HOUR SCHOOL **8**

## Goodlettsville Police Department

### Chief Goodwin's Monthly Report

May 2013

On May 4th we had our Citizens Police Academy cookout celebrating 10 years of CPA. We had two meetings with apartment residents. On May 11<sup>th</sup> we met with residents of the Greens of Rivergate and on May 23<sup>rd</sup> we met with residents of Meadow Creek. Our memorial service in remembrance of Detective Lynn Hicks and all those that have paid the ultimate sacrifice was May 22<sup>nd</sup>.

In review of the TIBRS data comparing May 2012 to May 2013 Crime Against Person was reduced by 37%, and Crime Against Property was reduced 35% for a total 36% reduction. We have seen a reduction every month for the same month previous year except for March. January was 38%, February 29%, March was Even, April 13% and YTD is 21%. Our UCR total YTD is a 28.17% reduction.

Our proactive efforts of our officers were very good for the month of April. As a result our officers made 1347 Traffic Stops and 14 Terry Stops. They made 47 Traffic Arrests and 15 DUI Arrests. They issued 62 Misdemeanor Citations, made 50 Misdemeanor Arrests and 7 Felony Arrests. They made 11 Juvenile Misdemeanor Arrests, and issued 11 Juvenile Citations.

The other part of the strategy involves serving outstanding warrants. Persons with outstanding warrants have already proven a proclivity for involvement in criminal activity. By arresting them for their outstanding warrants we prevent their opportunities for committing crime. During the month they made 40 Warrant Service Attempts. They served 9 Felony Warrants and 22 Misdemeanor Warrants.

Our officers continue to check our neighborhoods and our businesses. They conducted 733 checks of neighborhoods and 674 businesses. We found several businesses with unlocked doors and secured them.

The May Officer of the Month was Stephen Hodges. He stopped to check on a broken down motorist. After noticing a distinct odor of marijuana he obtained consent to search and found residue and a pipe. He continued to search and located 11lbs. 6 oz. of illegal mushrooms. Our May Employees of the Month were Adam Branham and Kim Campbell. The FBI/TBI conducted a CJIS audit of our departments reporting of crime. We were well below the state average for errors and the TBI indicated our department will be a model for other departments around the state.

**GOODLETTSVILLE POLICE DEPARTMENT**

105 S MAIN ST  
GOODLETTSVILLE TN 37072  
615-859-3405

Jurisdiction : TN0190400

Monthly Summary Report  
For May 2013

<u>Crime Type</u>	<u>May Offenses</u>	<u>May Counts</u>	<u>2013 Offenses</u>	<u>2013 Counts</u>
11D 11D FONDLING	1	1	4	4
120 120 ROBBERY	1	1	10	12
13A 13A AGGRAVATED ASSAULT	3	3	18	19
13B 13B SIMPLE ASSAULT	15	17	62	69
13C 13C INTIMIDATION	2	2	15	15
200 200 ARSON	0	0	1	1
220 220 BURGLARY/BREAKING AND ENT	4	4	34	34
23C 23C SHOPLIFTING	26	27	134	147
23D 23D THEFT FROM BUILDINGS	11	11	41	42
23F 23F THEFT FROM MOTOR VEHICLE	6	6	23	23
23G 23G THEFT OF MOTOR VEHICLE PA	5	6	21	22
23H 23H ALL OTHER LARCENY	3	3	16	16
240 240 MOTOR VEHICLE THEFT	5	5	13	13
250 250 FORGERY/COUNTERFEITING	4	4	17	17
26A 26A FALSE PRETENSE/SWINDLE/CC	1	1	20	24
26B 26B FRAUD CREDIT CARD/AUTOMA	0	0	8	8
26C 26C IMPERSONATION	3	3	24	25
270 270 EMBEZZLEMENT	0	0	6	6
280 280 STOLEN PROPERTY OFFENSES	0	0	2	4
290 290 DESTRUCTIVE/DAMAGE/VANDA	11	11	61	61
35A 35A DRUG/NARCOTIC VIOLATIONS	13	15	66	88
35B 35B DRUG EQUIPMENT VIOLATIONS	10	11	35	38
40A 40A PROSTITUTION	0	0	1	1
520 520 WEAPON LAW VIOLATIONS	0	0	10	12
90B 90B CURFEW/LOITERING/VAGRANC	1	1	2	2
90C 90C DISORDERLY CONDUCT	1	1	5	5
90D 90D DRIVING UNDER THE INFLUENC	14	14	53	53
90E 90E DRUNKENNESS	3	3	19	19
90F 90F FAMILY OFFENSES , NONVIOLE	0	0	3	7

90G 90G LIQUOR LAW VIOLATIONS	1	1	2	2
90J 90J TRESPASS OF REAL PROPERT\	1	1	11	11
90Z 90Z ALL OTHER OFFENSES	15	15	89	92
M99 INFORMATION	10	11	37	47
000 NON REPORTABLE	6	9	44	51
T99 TRAFFIC RELATED (NON REPORTAB	81	82	343	344

Persons Arrested : 194

TYPE	Total For May				2013 To Date			
	Males Arrested		Females Arrested		Males Arrested		Females Arrested	
	All Arrests	Narcotic	All Arrests	Narcotic	All Arrests	Narcotic	All Arrests	Narcotic
1.Adults	105	84	60	26	510	398	275	149
2.Juveniles	15	14	14	2	51	65	45	10
<b>TOTALS:</b>	120	98	74	28	561	463	320	159

Traffic Reports :

TYPE	Total For May	2013 To Date
Fatal	0	0
Injury	0	38
Property Dmg Only	0	286
Private Property	0	0

Citations/Warrants :

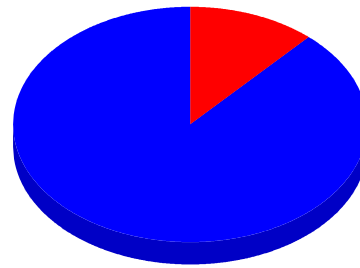
	Total For May	2013 To Date
Citations	0	0
Warrants	0	0

Values :

TYPE	Total For May	2013 To Date
Burglary Stolen	21,110.00	52,395.00
Larceny Stolen	17,833.00	105,654.00
Robbery Stolen	400.00	9,297.00
MVT Stolen	28,820.00	68,999.00
Burglary Recovered	1,500.00	9,800.00
Larceny Recovered	10,617.00	28,245.00
Robbery Recovered		2,878.00
MVT Recovered	4,000.00	35,154.00
<b>Total Stolen</b>	<b>68,163.00</b>	<b>236,345.00</b>
<b>Total Recovered</b>	<b>16,117.00</b>	<b>76,077.00</b>
<b>Criminal Damage</b>	<b>10,451.00</b>	<b>47,711.00</b>

### Traffic Accidents for Month

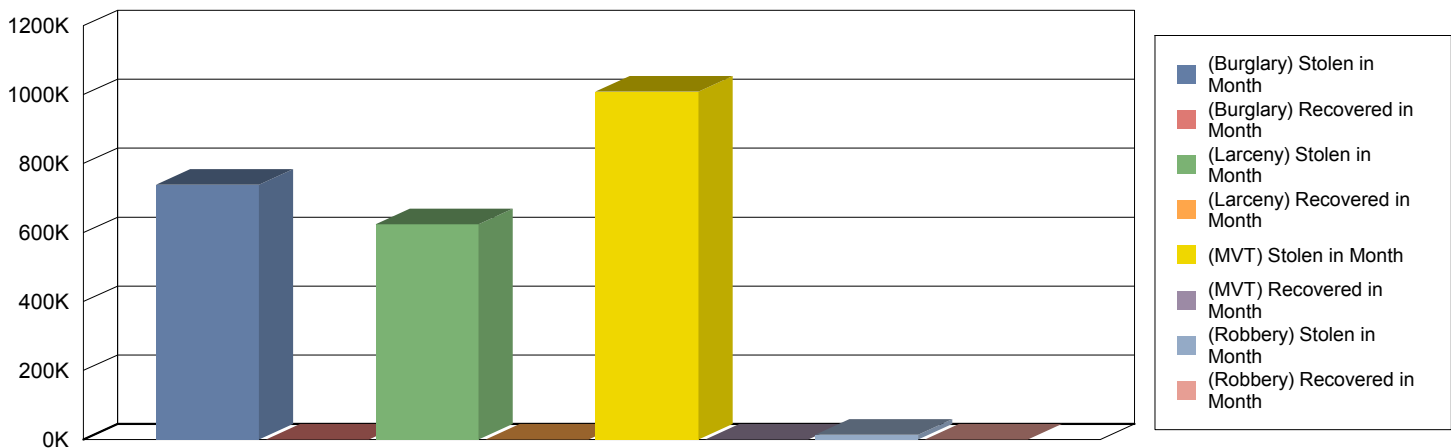
### Traffic Accidents Year To Date



Traffic Accidents with Injuries	0.0%
Sum of R_Monthly_Summary;1.Prop_Dmg_Month	0.0%
Traffic Accidents with Fatalities	0.0%
<b>Total:</b>	<b>100.0%</b>

Traffic Accidents with Fatalities	0.0%
Traffic Accidents with Injuries	11.7%
Traffic Accidents with Property Damage	88.3%
<b>Total:</b>	<b>100.0%</b>

### Stolen and Recovered Values for Month





































## City of Goodlettsville

### Project Status Update

### May 2013

<u>PROJECT</u>	<u>PAGES</u>
Equalization Tank	2
Sewer Rehabilitation	2
Community Development	3
Roadscape	3
Greenway / Bicycle / Pedestrian	3
Signalization and Synchronization	4
Moss-Wright Park Trail Paving	4
Conference Dr. Vietnam Vets Lights	4
Long Hollow Pike Street Lighting	5
Hwy 41 & 31-W Street Lighting	5
RiverGate Parkway Improvements	5
Delmas Long Community Center	6
Moss-Wright Park Lighting Improve	6
Moss-Wright Park RR & Concession	6
StormWater Utility Study	7
Strategic Planning	7
Sewer Interceptor	7
Paving	8
Windsor Green Drainage	8

- Changes to this report from the previous month is noted in **RED**

## EQUALIZATION TANK

**Project Cost:** \$6,997,142.30  
**Engineer / Architect / Consultant:** CDM, Inc.  
**Contractor:** W.L. Hailey, Inc.  
**Status:** 100 % Complete  
**Completion Date:** September 12, 2012  
**Notable outstanding issues:**

1. Approval of settlement involving liquidated damages

## PHASE V SEWER REHABILITATION

**Project Cost:** \$4,427,954.34 **COMPLETED**  
**Engineer / Architect / Consultant:** GRW, Inc.  
**Contractor:** Moore Construction  
**Status:** 100% Complete  
**Completion Date:** September 30, 2012  
**Notable outstanding issues:** None noted

## COMMUNITY DEVELOPMENT FACILITY

Project Cost: \$225,000.00  
Engineer / Architect / Consultant: Cassetty Architecture  
Status: Project will be conducted In-House  
Completion Date: September, 2013  
Notable outstanding issues: Project Cost

## ROADSCAPE PROJECT

Project Cost: \$157,000.00 **COMPLETED**  
Engineer / Architect / Consultant: Kimley-Horn and Associates  
Status: 100 % Complete  
Completion Date: October 30, 2012  
Notable outstanding issues: \$24,500.00 in Liquidated Damages applied to project.

## GREENWAY / BICYCLE / PEDESTRIAN DEVELOPMENT

Project Cost: \$3,000,000.00  
Engineer / Architect / Consultant: Lose and Associates  
Status: Environmental and Archaeological Clearances from TDOT and FHWA. Awaiting NTP for ROW Acquisition. TDOT Contract has to be amended to the new federal MAP21 Transportation Bill  
Completion Date: To Be Determined  
Notable outstanding issues: **CMAQ Authorization**

## SIGNALIZATION & SYNCHRONIZATION IMPROVEMENTS

**Project Cost:** \$495,000.00

**Engineer / Architect / Consultant:** Gresham Smith and Partners

**Status:** Going to Bid in the immediate future

**Completion Date:** September 2013

**Notable outstanding issues:** FHWA Delays

## Moss-Wright Park Trail Paving

**Project Cost:** \$33,000.00 **COMPLETED**

**Status:** Completed

**Completion Date:** July 2012

**Notable outstanding issues:** None

## Conference Drive / Vietnam Veterans Lighting Improvements

**Projected Project Cost:** \$700,000.00

**Engineer / Architect / Consultant:** Booker Engineering

**Status:** **Pre-engineering has been completed and is being reviewed**

**Completion Date:** Bid Date April 2014

**Notable outstanding issues:** None



## Long Hollow Pike Street Lighting

**Project Cost:** \$70,000.00  
**Engineer / Architect / Consultant:** TBD  
**Status:** Currently in design stage  
**Completion Date:** TBD  
**Notable outstanding issues:** NES Requirement for engineering

## Highway 41 & 31W Street Lighting

**Project Cost:** \$100,000.00  
**Engineer / Architect / Consultant:** TBD  
**Status:** Designed  
**Completion Date:** TBD  
**Notable outstanding issues:** NES Requirement for engineering

## RiverGate Parkway Improvements

**Project Cost:** \$1,000,000.00  
**Engineer / Architect / Consultant:** Ragan - Smith  
**Status:** **Paving is 100% Complete, Landscaping 100% & Bridge Lighting improvements have not begun**  
**Projected Completion Date:** Spring 2013  
**Notable outstanding issues:** None

## Delmas Long Community Center Improvements

Project Cost: \$500,000.00 *Dependent on Grant Funding*

Engineer / Architect / Consultant: None

Status: TDEC Contract has been Approved awaiting TDEC signatures

Completion Date: **Winter 2014**

## Moss-Wright Park Lighting Replacement (Football)

Project Cost: \$225,000.00 **COMPLETED**

Engineer / Architect / Consultant: Internal

Status: 100% Complete

Completion Date: March 2013

Notable outstanding issues: None

## Moss-Wright Park Restroom /Concession Facility (Football)

Project Cost: \$150,000.00

Engineer / Architect / Consultant: Centric Architecture

Status: **Currently under design**

Completion Date: **Spring 2014**

Notable outstanding issues: Flood Plain Issues

## Stormwater Utility Study

**Project Cost:** \$100,000.00  
**Engineer / Architect / Consultant:** AMEC, INC.  
**Status:** **65% Complete**  
**Completion Date:** January 2014  
**Notable outstanding issues:** None

## Strategic Planning Consultancy

**Project Cost:** \$20,000.00  
**Engineer / Architect / Consultant:** TBD  
**Status:** Delayed  
**Completion Date:** TBD  
**Notable outstanding issues:** None

## Sewer Interceptor

*(Elimination of the Crencor and Wynridge Pump Stations)*

**Project Cost:** \$250,000  
**Engineer / Architect / Consultant:** GRW  
**Status:** **Design is complete**  
**Projected Completion Date:** **Spring 2014**  
**Notable outstanding issues:** None

## FY 2012/2013 Street Paving Program

**Project Cost:** \$700,000.00

**Engineer / Architect / Consultant:** None

**Status:** Resurfacing has begun on various streets (See Below)

**Completion Date:** Fiscal Year 12/13

**Notable outstanding issues:** None

### Paved Streets:

1. Caldwell Drive (West of Long Hollow)
2. Windsor Green (Conference to round-about)
3. Bakers Chapel (Main Street to City Limits)
4. RiverGate Parkway (Main Street to City Limits)

## Windsor Green Drainage Repair and Mitigation

**Project Cost:** \$178,600.00

**Engineer / Architect / Consultant:** Brown Builders, Inc.

**Status:** Currently under construction, 25% Complete

**Completion Date:** August 1, 2013

**Notable Outstanding Issues:** None